

REVISIONS TO 2006-2012 STIP**HIGHWAY PROGRAM****STIP ADDITIONS****STATEWIDE**

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| 1. SR-5000 | Safe Routes to School Program. Educational, training and other non-infrastructure needs. | Implementation FFY 06 - \$400,000 (SRTS) |
| 2. SR-5001 | Safe Routes to School Program. Projects to improve safety, reduce traffic, fuel consumption and air pollution in the vicinity of schools. | Construction FFY 06 - \$200,000 (SRTS) |

STIP MODIFICATIONS**DIVISION 1**

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| 1. B-4313 | SR 1103, Replace Bridge No. 18 over Welch Creek, Washington and Martin Counties. Delayed right of way, FFY 05 to FFY 06 and construction, FFY 06 to FFY 07. Bridge Maintenance needs additional time to resolve right of way issues. | Right of way FFY 06 - \$ 50,000 (NFA)
Construction FFY 07 - \$450,000 (NFA)
Total Cost ----- \$500,000 (NFA) |
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DIVISION 2

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|-----------|---|---------------------------------------|
| 1. R-4749 | NC 43, Edgecombe County Line to US 13-NC 11, Pitt County. Two-foot paved shoulders turn lanes, milling and shoulder reconstruction. Delayed construction, SFY 06 to SFY 07. Funding issues. | Construction SFY 07 - \$6,700,000 (S) |
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DIVISION 3

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| 1. B-3836 | NC 111, Replace Bridge No. 35 over Panther Creek, Duplin County. Delayed construction FFY 06 to FFY 07 due to funding issues created by B-4990 (Cape Fear Memorial Bridge in New Hanover County). | Construction FFY 07 - \$500,000 (FA) |
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DIVISION 4

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|-----------|---|---------------------------------------|
| 1. R-4434 | McNair Road Extension, NC 111 to SR 1344 (Sara Lee Industrial Road), Edgecombe County. Delayed construction SFY 06 to SFY 07. Planning needs additional time to complete a modified Indirect and Cumulative Impact (ICI) study required by the Division of Water Quality. ICI Study must be attached to the permit application. | Construction SFY 07 - \$1,850,000 (S) |
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DIVISION 5

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|-----------|--|---|
| 1. R-4905 | SR 1004 (Old Oxford Road), Granville County. Construct turn lanes on SR 1004 and access road to industrial site. Delayed construction, SFY 06 to SFY 07. Funding issues. (Economic Development Project.) | Construction SFY 07 - \$425,000 (S)
Construction SFY 07 - <u>\$ 75,000</u> (RR)
Total Cost ----- \$500,000 (S/RR) |
| 2. B-4109 | SR 1303, Replace Bridge No. 120 over Mud Creek, Durham County. Delayed right of way, FFY 06 to FFY 07 and construction, FFY 07 to FFY 08 to conform to the new planning permit review process. | Right of way FFY 07 - \$115,000 (NFA)
Construction FFY 08 - <u>\$750,000</u> (NFA)
Total Cost ----- \$865,000 (NFA) |
| 3. B-4301 | SR 1007, Replace Bridge No. 229 over Popular Creek, Wake County. Delayed right of way, FFY 06 to FFY 07 and construction, FFY 07 to FFY 08 to conform to the new planning permit review process. | Right of way FFY 07 - \$ 125,000 (FA)
Construction FFY 08 - <u>\$4,850,000</u> (FA)
Total Cost ----- \$4,975,000 (FA) |

DIVISION 6

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|-----------|--|-------------------------------------|
| 1. B-3829 | SR 1504 (Williamsons Cross Road), Replace Bridge No. 185 over Proter Cow Branch, Columbus County. Delayed construction, SFY 06 to SFY 07. Bridge Maintenance needs additional time to resolve permitting issues. | Construction SFY 07 - \$400,000 (S) |
| 2. B-3898 | SR 2115 (Old Whiteville Road), Replace Bridge No. 41 over Swamp, Robeson County. Delayed construction, SFY 06 to SFY 07. Bridge Maintenance needs additional time to resolve permitting issues. | Construction SFY 07 - \$400,000 (S) |

DIVISION 8

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| 1. B-4063 | NC 902, Replace Bridge No. 20 over Sandy Branch, Chatham County. Delayed right of way, FFY 06 to FFY 07 and construction, FFY 07 to FFY 08 to conform to the new planning permit review process. | Right of way FFY 07 - \$ 75,000 (NFA)
Construction FFY 08 - <u>\$1,600,000</u> (NFA)
Total Cost ----- \$1,675,000 (NFA) |
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DIVISION 10

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| 1. I-4719 | I-85, Mecklenburg County. Revise description and scope of work as follows: West of SR 2691 (Statesville Avenue) to east of SR 2480 (Sugar Creek Road). Patching, leveling and resurface collector lanes and various ramps. | Construction remains as programmed in current STIP for FFY 06 at \$700,000 (IMPM) |
| 2. U-3603 | Charlotte, NC 27 (Albemarle Road), Pierson Road to Reddman Road, Mecklenburg County. Add an additional eastbound lane. Delayed construction, FFY 06 to FFY 07 due to design changes, right of way acquisition time and environmental questions and permits. | Construction FFY 07 - \$1,200,000 (STPDA) |

DIVISION 11

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|-----------|--|---------------------------------------|
| 1. B-4284 | SR 1322 (Devotion Road), Replace Bridge No. 29 over Mill Creek, Surry County. Delayed construction, FFY 06 to FFY 07. Bridge Maintenance needs additional time to resolve right of way issues. | Construction FFY 07 - \$400,000 (NFA) |
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DIVISION 12

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|-----------|---|---|
| 1. B-4177 | SR 1193 (Wise Road/Rock Crusher Road), Replace Bridge No. 142 over Howards Creek, Lincoln County. Delayed right of way, FFY 06 to FFY 07 and construction, FFY 07 to FFY 08. Design additional time to resolve right of way issues. | Right of way FFY 07 - \$ 25,000 (NFA)
Construction FFY 08 - <u>\$825,000</u> (NFA)
Total Cost ----- \$850,000 (NFA) |
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DIVISION 13

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|-------------|---|--|
| 1. U-4715AB | Asheville, Patton Avenue-College Road, Buncombe County. Installation of a closed loop signal system comprised of 19 signals in the downtown area. Delayed construction, FFY 06 to FFY 07. Traffic Engineering needs time to revise signal plans and specifications due to traffic signals impacted by the Pack Square Park Project. Funds outside Equity. | Construction FFY 07 - \$1,000,000 (DP) |
| 2. B-3813 | SR 1742, Replace Bridge No. 249 and Bridge No. 250 over Flat Creek, Buncombe County. Delayed construction, FFY 06 to FFY 07. Bridge Maintenance needs additional time to resolve right of way issues. | Construction FFY 07 - \$400,000 (NFA) |
| 3. B-4258 | US 64, Replace Bridge No. 7 over Broad River, Rutherford County. Delayed right of way, FFY 06 to FFY 07 and construction, FFY 07 to FFY 08. Design needs additional time to conform to new planning permit review process. | Right of way FFY 07 - \$1,000,000 (FA)
Construction FFY 08 - <u>\$1,800,000</u> (FA)
Total Cost ----- \$2,800,000 (FA) |

DIVISION 14

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|-----------|--|---|
| 1. B-3019 | SR 1517 (Morgan Chapel Road), Replace Bridge No. 19 over Pacolet River, Polk County. Delayed right of way, FFY 06 to FFY 07 and construction, FFY 07 to FFY 08. Design needs additional time to conform to new planning permit review process. | Right of way FFY 07 - \$ 50,000 (NFA)
Construction FFY 08 - <u>\$825,000</u> (NFA)
Total Cost ----- \$875,000 (NFA) |
| 2. B-4179 | SR 1513 (Cat Creek Road), Replace Bridge No. 65 over Rabbit Creek, Macon County. Delayed right of way, FFY 06 to FFY 07 and construction, FFY 07 to FFY 08. Design needs additional time to conform to new planning permit review process. | Right of way FFY 07 - \$100,000 (NFA)
Construction FFY 08 - <u>\$850,000</u> (NFA)
Total Cost ----- \$950,000 (NFA) |

3. SI-4815 US 19 at SR 1152 (Hughes Branch Road). Construction FFY 07 - \$90,000 (SG)
Construct left turn lane, Swain County. Delayed construction, FFY 06 to FFY 07. Design needs additional time to make final revisions to right of way plans and time to acquire right of way. Funding outside Equity.

PUBLIC TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 3

STIP Page 3-16

I. D. No.	System	Description		Funding	FFY
TA-4721A	Wilmington	Multi-modal Transportation Center	FBUS	\$ 192,280	06
			STAT	769,950	
			L	<u>85,550</u>	
			Total	\$1,047,780	

DIVISION 7

STIP Page 7-8

I. D. No.	System	Description		Funding	FFY
TA-4986	Piedmont Authority for Regional Transportation	Buses and support facilities for service in Elon area	FBUS	\$228,000	06
			STAT	28,000	
			L	<u>28,000</u>	
			Total	\$288,000	
TE-4708A	Piedmont Authority for Regional Transportation	Alternatives Analysis, East-West Corridor Study	FNS	\$ 990,000	06
			STAT	123,000	
			L	<u>123,000</u>	
			Total	\$1,237,000	

STIP Page 7-21

I. D. No.	System	Description		Funding	FFY
TA-4764	Greensboro	8 Replacement Small Buses	FUZ	\$389,834	06
			STAT	37,574	
			L	<u>42,271</u>	
			Total	\$469,680	
TA-4765	Greensboro	3 Expansion Small Buses	FUZ	\$146,188	06
			STAT	14,090	
			L	<u>15,852</u>	
			Total	\$176,130	

STIP Page 7-34

I. D. No.	System	Description		Funding	FFY
TD-4711C	Chapel Hill	Park and Ride Lot	FBUS	\$288,420	06
			STAT	36,052	
			L	<u>223,922</u>	
			Total	\$360,525	

DIVISION 10

STIP Page 10-21

I. D. No.	System	Description		Funding	FFY
TA-4985	Charlotte	Expansion and Replacement Buses	FBUS	\$2,065,060	06
			STAT	199,042	
			L	<u>223,922</u>	
			Total	\$2,488,024	

STIP MODIFICATIONS**DIVISION 2**

STIP Page 2-30

I. D. No.	System	Description		Funding	FFY
TA-4949	Greenville	2 Expansion Buses	FBUS	\$498,000	06
			STAT	48,000	
			L	<u>54,000</u>	
			Total	\$600,000	

STIP Page No. 2-31

I. D. No.	System	Description		Funding	FFY
TD-4716B	Greenville	Intermodal Transportation Center – Design	FBUS	\$400,000	06
			STAT	50,000	
			L	<u>50,000</u>	
			Total	\$500,000	

DIVISION 3

STIP Page 3-15

I. D. No.	System	Description		Funding	FFY
TA-4791	Cape Fear	4 Expansion Buses	FBUS	\$1,000,000	06
	Public		STAT	125,000	
	Transportation		L	<u>125,000</u>	
	Authority		Total	\$1,250,000	

DIVISION 4

STIP Page 4-25

I. D. No.	System	Description		Funding	FFY
TA-4761	Goldsboro	4 Replacement Buses	FBUS	\$ 960,000	06
	Wayne		STAT	120,000	
	Transportation		L	<u>120,000</u>	
	Authority		Total	\$1,200,000	

DIVISION 5

STIP Page 5-10

I. D. No.	System	Description		Funding	FFY
TA-4751	Durham	5 Expansion Buses	FBUS	\$1,200,000	06
			STAT	150,000	
			L	<u>150,000</u>	
			Total	\$1,500,000	

STIP Page 5-32

I. D. No.	System	Description		Funding	FFY
TA-4901	Cary	3 Expansion Buses	STP	\$216,000	06
			STAT	20,819	
			L	<u>23,422</u>	
			Total	\$260,241	

STIP PAGE 5-33

I. D. No.	System	Description		Funding	FFY
TA-4902	Raleigh	Expansion Buses	FBUS	\$3,600,840	06
			STAT	347,069	
			L	<u>390,452</u>	
			Total	\$4,338,361	

STIP Page 5-35

I. D. No.	System	Description		Funding	FFY
TD-4727	Triangle Transit Authority	Expand Bus Maintenance Facility	FBUS	\$1,000,000	06
			STAT	125,000	
			L	<u>125,000</u>	
			Total	\$1,250,000	

DIVISION 7

STIP Page 7-21

I. D. No.	System	Description		Funding	FFY
TA-4913	Greensboro	2 Replacement Buses – Unfunded Project	FED	\$547,800	06
			STAT	52,800	
			L	<u>59,400</u>	
			Total	\$660,000	

STIP Page 7-22

I. D. No.	System	Description		Funding	FFY
TA-4935	Greensboro	4 Replacement Buses – Unfunded Project	FED	\$1,095,600	06
			STAT	105,600	
			L	<u>118,800</u>	
			Total	\$1,320,000	

STIP Page 7-23

I. D. No.	System	Description		Funding	FFY
TG-4757B	Greensboro	Preventive Maintenance, including \$500,000 STP-DA transfer to FTA and \$125,000 additional local match	FUZ	\$1,932,800	06
			L	<u>483,200</u>	
			Total	\$2,416,000	
TG-4757A	Greensboro	Routine Capital Items – Supervisor vehicles, spare parts and transit security enhancements (1%)	FUZ	\$129,616	06
			L	<u>32,404</u>	
			Total	\$162,020	

STIP Page 7-25

I. D. No.	System	Description		Funding	FFY
TD-4728B	High Point	Downtown Transfer Facility Construction	FBUS	\$2,256,071	06
			STAT	282,009	
			L	<u>282,009</u>	
			Total	\$2,820,089	

STIP Page 7-27

I. D. No.	System	Description		Funding	FFY
TD-4723A	Piedmont Authority for Regional Transportation	Intermodal Transportation Facility – Includes CMAQ funds transferred to FTA	FBUS	\$2,407,346	06
			FUZ	1,500,000	
			STAT	488,418	
			L	<u>488,418</u>	
			Total	\$4,884,182	

STIP Page 7-33

I. D. No.	System	Description		Funding	FFY
TA-4745A	Chapel Hill	15 Replacement Buses	FBUS	\$4,726,500	06
			STAT	455,566	
			L	<u>512,512</u>	
			Total	\$5,694,578	

DIVISIONS 7 AND 9

STIP Pages 7-27 and 9-18

I. D. No.	System	Description		Funding	FFY
TA-4910	Piedmont Authority for Regional Transportation	4 Expansion Buses	FBUS	\$1,936,400	06
			STAT	242,050	
			L	<u>242,050</u>	
			Total	\$2,420,500	

DIVISION 9

STIP Page 9-20

I. D. No.	System	Description		Funding	FFY
TD-4734A	Winston-Salem	Intermodal Facility - Design	FBUS	\$247,500	06
			STAT	30,937	
			L	<u>30,938</u>	
			Total	\$309,375	

DIVISION 10

STIP Page 10-11

I. D. No.	System	Description		Funding	FFY
TD-4722A	Concord	Transfer Station – Design and Land Acquisition	FBUS	\$1,200,000	06
			STAT	150,000	
			L	<u>150,000</u>	
			Total	\$1,500,000	

DIVISION 13

STIP Page 13-11

I. D. No.	System	Description		Funding	FFY
TG-4816B	Asheville	Preventive Maintenance	FUZ	\$462,780	06
			L	<u>115,695</u>	
			Total	\$578,475	

STIP Page 13-12

I. D. No.	System	Description		Funding	FFY
TO-4703	Asheville	Operating Assistance	FUZ	\$ 963,137	06
			SMAP	723,847	
			L	<u>1,617,790</u>	
			Total	\$3,304,774	

STIP DELETIONS**DIVISION 7**

STIP Page 7-22

I. D. No.	System	Description		Funding	FFY
TA-4933	Greensboro	Replacement Small Buses	FUZ	\$815,000	11
			STAT	79,000	
			L	<u>88,000</u>	
			Total	\$982,000	
TA-4934	Greensboro	Replacement Small Buses	FUZ	\$657,000	12
			STAT	63,000	
			L	<u>71,000</u>	
			Total	\$791,000	
TD-4713	Greensboro	Park & Ride Lots	FUZ	\$452,000	07
			STAT	57,000	
			L	<u>57,000</u>	
			Total	\$566,000	

STIP Page 7-23

I. D. No.	System	Description		Funding	FFY
TM-4725	Greensboro	Dispatching Scheduling Software	FUZ	\$ 80,000	08
			STATG	10,000	
			L	<u>10,000</u>	
			Total	\$100,000	